

Introduced by: Tracy J. Owen

Proposed No: 78-1232

1/17/79

ORDINANCE NO. 4059

AN ORDINANCE making an appropriation of \$6,700 from the unappropriated fund balance of King County Sewer District No. 3 to complete construction of 15th Avenue N.W. Sewer Extension; amending Ordinance 3969, Section 71 and Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$6,700 from the unappropriated fund balance of King County Sewer District No. 3 to complete the construction of 15th Avenue N.W. Sewer Extension, Capital Improvement Project No. 770011.

SECTION 2. Ordinance No. 3969, Section 71, is hereby amended to read as follows:

King County Sewer District No. 3 (CIP ONLY) \$6,700

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1979 Capital Improvement Budget and Program; amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 11th day of December, 1979.

PASSED this 29th day of January, 1979.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Ruby Chow
Chairman

ATTEST:

Rosemary M. Owens DEPUTY
Clerk of the Council

APPROVED this 31st day of January, 1979

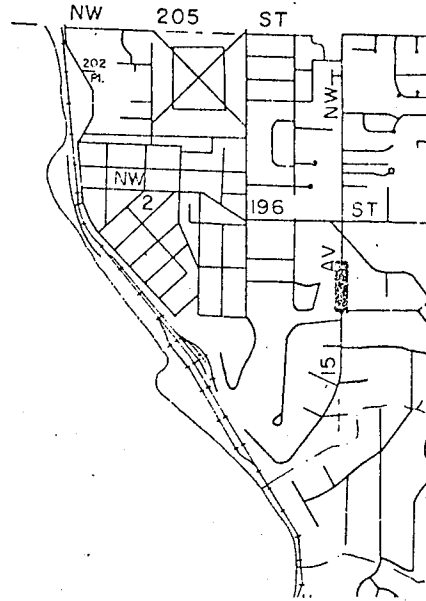
[Signature]
King County Executive

Project: 770011 15th Avenue N.W. Sewer Extension

Description:

Council District: No. 1
CIP Planning Area: Shoreline

Construct 700 feet of sewer line to serve eight properties. This developer extension has been previously paid for by the adjacent properties.



Project Comparison 1978 - 1983 vs. 1979 - 1984

<input checked="" type="checkbox"/> No Changes	<input type="checkbox"/> To Be Abandoned	<input type="checkbox"/> To Be Merged	<input type="checkbox"/> Total Cost Change	<input type="checkbox"/> Site Change
<input checked="" type="checkbox"/> New	<input type="checkbox"/> Revenue Change	<input type="checkbox"/> Scope Change	<input type="checkbox"/> Schedule Change	

Cost Data:

Status:

Original Cost Estimate (1978) \$27,000 Construction completed.

Project Data:

FUND	110030010 SEWER & DRNG 3 MAINTENANC	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	J771 K C UTILITY LID	LOCATION - NW 91ST STREET TO 700 FT NORTH
FUNCTION	53400 UTILITIES & ENTERPRIZES	CURRENT PROJECT COST ESTIMATE
SERVICE	53444 SEWER	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53448 COLLECTION PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1978 RECOMMENDED (C)	EXP + BUDGET * RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DO PRO TO
-- EXPENDITURE DATA --					1980 1981 1982 1983 1984
DESIGN PRELIM ENGINEERING			6,700	6,700	
CONSTRUCTION		45,000		45,000	*
EXPENDITURE TOTALS		45,000	6,700	51,700	*
-- REVENUE SOURCES --					
30110 (A) BEG UNENCUMBERED FUND BAL		34,467	6,700	41,767	*
34399 (A) SEWER CONNECTION CHARGES		10,533		10,533	*
REVENUE TOTALS		45,000	6,700	51,700	*
REVENUE AVAILABLE	45,000	REVENUE PENDING	0		